

# Bike Newport Annual Report 2015



The Bike Newport mission is to improve, encourage and facilitate bicycling in and around Newport for the health and well-being of our youth and families and as a viable and enjoyable method of transportation for residents and visitors.

# On the road, gears engaged, power in our pedals.

Education. Infrastructure. Ridership.

These are the building blocks of bike friendly communities and the themes of Bike Newport's many and varied initiatives. Progress in one leads to progress in all. As we teach better road sharing and provide more bicycle infrastructure, more people gain the confidence to ride; and as more people ride and we add more infrastructure; road sharing improves. This is how we make progress. Our gears are engaged, and we're on the road to more, better, and safer.

We are a community-based advocacy organization working to improve and encourage safer cycling for transportation *and* recreation. We know that bicycling improves health, economy, environment, overall quality of place and quality of life. We believe that shifting to gentler modes of transportation will reverse parking and traffic trends that damage our historic landscape. We know that people enjoy and appreciate Newport more when they are on a bicycle than when they are in a car.

With all of this in mind, our message is simple—let's get more people on bikes for more trips. In 2015 we advanced "The First Mile" of bike path on Aquidneck Island with plans for a 1.5 mile multi-use path; we parked 1200 bicycles in a day at the Newport Folk Fest; we provided event racks for over 20 summer events; we offered five women-only bike mechanic classes; we championed bike safety and bike infrastructure at the State House; we restored and distributed more than 100 bikes, keeping them on the road and out of the waste stream; we led rides for Independence Day, Mother's Day, Father's Day, full moons, and daffodils; and much more. We did this with the help of dozens of dedicated volunteers.

From assistance in our bike garages and bike library, to early morning event set up, our volunteers are tireless in their efforts – and our gratitude cannot be overstated.

Our greatest challenge, and success, is sustaining this organization financially so we can continue to grow, to serve, to inspire, and to contribute to the vibrant life and promise that is Newport. We made our fundraising goals in 2015, thanks to scores of donors, including you.

We want to maintain the momentum of the culture shift that is underway. Already in 2016, we have added staff and program, and moved to an amazing new location in the heart and flow of the City. Visit us at 29 Spring Street! Bring your bike when the Garage is open and get a little greasy. We'd love to welcome you.

Please continue to be a part of Bike Newport in 2016. Volunteer. Donate. Take a class. Attend events. Become an annual member with any gift of \$25 or more. Spread the bike love and ask your friends and family to join and support Bike Newport, too.

We thank you, and all of our generous supporters, for your commitment and contributions of time and resources. With your help, we will continue on the path to bike-friendly progress. Ride safe and happy,

Dawn Euer Board Chair Bari Freeman
Executive Director



#### The Year in Review

#### **JANUARY**

- We started the year on solid financial footing after a successful End-of-Year Campaign that included a generous match.
- Ten new and much-needed city bike racks were confirmed thanks to seven forward-thinking sponsors looking for a place to park their wheels.



#### **FEBRUARY**

- Bike Newport was asked to manage the City's Safe Routes to School program funding.
   Programs would focus on encouraging biking and walking to Thompson Middle School.
- As leaders of the federally-funded Safe States initiative in Newport, Bike Newport convened more than 30 community leaders to plan strategies to improve safety for vulnerable road users, including cyclists and pedestrians.



#### **MARCH**

- Bari Freeman, Bike Newport executive director, and Liza Burkin, Bike Newport program manager, attended the National Bike Summit and National Women's Bicycle Forum in Washington D.C.
- Bike Newport Night at Midtown Oyster Bar raised \$4,000 to work toward "The First Mile" of bike path on Aquidneck Island.
- Bike Newport assumed the lead of the Transportation Group of the Newport Health Equity Zones, place-based strategy and action to improve health outcomes
- Representative Lauren Carson and the RI State Assembly recognized Bike Newport for accomplishments to date, spotlighting the value of bicycling to our collective health, economy, and environment.





#### **APRIL**

- The Frederick H. Prince Memorial Fund of Newport Hospital recognized our work to support increased physical activity for Newport's youth by continuing to fund our Bike Garage and Bike Library at the Florence Gray Center.
- We secured an additional \$10,000 to increase our event rack capacity for Newport's busy summer festival season.
- Plans accelerated for the Newport stop on the around-the-world Volvo Ocean Race for which Bike Newport would encourage, guide, and support cycling to the event.
- Spring Recycling Day Bike Rescue contributed 25 bikes for parts, repair, and distribution.





#### MAY

- Bike Newport's Bari Freeman and Liza Burkin were honored by Women in Transportation Services with the 2015 award for Innovation in Transportation.
- 20 students/day biked to Thompson Middle School during the month-long Bike Walk Challenge.
- Four Thompson Middle School students rode the East Bay Bike Path with Bike Newport to BikeFest in Providence for velo racing and bike pie jousting
- The YMCA of Newport County was named the 2015 Bike Friendly Business of the Year.





#### JUNE

- The third annual Elliot Kaminitz Fathers Day Ride and Kids' Tour de Fort was washed out by an all-day deluge! Four intrepid cyclists rode the course regardless.
- We secured underwriting funds to develop school-based bicycle education for grades K-12 in Newport Public Schools.



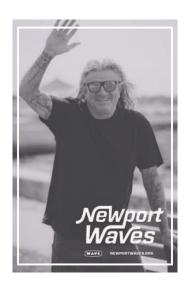
 Senate President Teresa Paiva Weed awarded a legislative grant for Newport Waves street banners – a public awareness campaign asking all road users to help improve road safety. Newport pedestrians, motorists, and cyclists acknowledge one another with an easy and intuitive gesture – a wave!











### JULY

- \$30,000 of in-kind media donations helped to launch Newport Waves into full swing. Placement including pre-film video at the Jane Pickens movie theater and four print media cover stories.
- Partnered with the Folk Festival and supported by the City of Newport, Newport Police Department, REI, and nearly 50 volunteers, Bike Newport provided online maps, on-road signage, bike and car parking, and on-site bike tune-ups for festivalgoers, including up to 1200 bicyclists per day. Yowza!



#### **AUGUST**

- Summer group rides, averaging 15-30 miles, continued throughout the month.
- After running out of the first 15,000 maps, we secured funding for a reprint of 5,000, while we began work on the 4<sup>th</sup> edition, which would add Tiverton and Little Compton and represent all of Newport County.





#### SEPTEMBER

- We piloted the Ride RI metric century (62 miles) with Bike to the Beach, from Woonsocket to Newport.
- 15 Salve Regina University students conducted road audits on bikes and on foot as part of their fall community service
- Fall Recycling Day Bike Rescue collected 16 bikes for repair, parts, and redistribution.





#### **OCTOBER**

Accompanied by State Rep Teresa Tanzi, State
Senator Lou DiPalma, and Middletown Town
Manager Shawn Brown, Bike Newport ED Bari
Freeman and Board Member Don Jagoe led the
thoroughly-engaged RIDOT Deputy Director Peter
Garino on a 20-mile ride on the diciest roads on
Aquidneck Island and then convened with a dozen
more city and state leaders to discuss improving
conditions for bicyclists on Aquidneck Island.

#### **NOVEMBER**

- Bike Newport organized "Fall Back and Light Up", an island-wide bike light sale at three local bike shops to coincide with Daylight Savings
- Submitted "North End Connectivity" a three-part application to connect Newport's downtown with the North End businesses, schools, and neighborhoods. The three parts included complete streets, alternative transportation parking, and "The First Mile" of bike path. The application was supported by the City, police department, Chamber of Commerce, HEZ, Newport Public Schools, Discover Newport, the media, smart growth planners, and transportation experts.







#### **DECEMBER**

- Thanks to the generosity and confidence of numerous donors and supporters, we successfully reached and exceeded a \$25,000 end-of-year fundraising matching grant challenge.
- We said goodbye to two staff members Liza Burkin as she set off to bike New Zealand, and Mark Chesterton as he relocated to Brooklyn and welcomed the first of our new team members, Mary Ellen Lynch, launching a new year with new promise.
- We ended the year on a super high note gifting a set of new bikes to citizen extraordinaire Niko Meritt and her children. Hohoho!



# Bike Newport Financial Summary

for the 12 months ended December 31, 2015

#### INCOME

Direct Public Support	\$115,519
Grant Revenue	203,133
Program Revenue	5,919
Event Revenue	4,391
Other Income	365
Total Income in 2014:	\$330,234
EXPENSES	
Development	\$33,048
Program	96,393
Events	44,065
Advocacy	41,311
General/Operating	60,590
Expenses in 2014:	\$275,407
Restricted Assets carried into 2015:	\$101,046
Total Net Assets EOY 2015:	\$155,873



## DONORS 2015

Bike Newport depends on the generosity of foundations, government and private agencies, businesses and individuals to improve bicycling and encourage more people to choose bicycling for transportation and recreation. These supporters recognize the promise of cycling to our health, economy, environment, quality of life and quality of place. On behalf of all who benefit from bicycling progress – thank you!

#### **GEARS \$10,000 & UP**

EJMP Fund

Kaminitz Family Trust

RIDOT Highway Safety Program van Beuren Charitable Trust

#### FRAMES: up to \$10,000

FH Prince Memorial Fund Newport Health Equity Zone

#### CRANKS: up to \$5,000

1772 Foundation Bike to the Beach De Ramel Foundation Discover Newport Jeff Heimiller

Don and Jana Jagoe

Judd Katzen Dan Levinson

Newport Fed Foundation Newport Festivals Foundation

**Newport Running Club** 

**Denise Roberts** 

Jon and Ilicia Strasser

#### WHEELS: up to \$1,000

Sarah Atkins Corrigan Financial William Croasdale IV Hamilton Foundation

Meg Heriot Amanda Minor Laura Murphy

**Newport Harbor Corporation** 

Newport Running Club Patagonia on Thames Stein Family Foundation Team One Newport

#### PEDALS: up to \$500

AAA Northeast
Ella Auchincloss
Frank Barbosa
Betty Bourret
Alice Braunstein
Brenda Brock
Liza Burkin
Brenda Calkins

Kathryn Carlson Carter LLC

Ed Coll

Deanna Conheeny Casey

Richard Corbin Beaudoin Corinne Bob Davidson Brian Dever Tina Dolen Karen Flippo

DCG Synergy Foundation

Bari Freeman Colleen Gilmartin Ben Hancock Kim Hapgood Peter Harty

Historic Hill Association Diane Hirschberg Elise Huebner Brian Kiracofe Rita Lavoie

Tim Leary

Donna and John Maytum

Allison McNally Susan Mocarski Naomi Neville Liz Niemiec Miki Ohlsen Megan O'Rourke Martha Parker Tom Perrotti Ron Rapoza James Ryan Daniel Sheehan Kathy Staab

Charles & Victoria Stengel

Michael Thomas Ted Torrey Emily Tripp

Amanda & Matthew Ward Sheldon & Sandra Whitehouse Worldways Social Marketing

Chip Young

#### SPOKES: up to \$100

Anthony Agostinelli Julie Basil Pierce Christopher Bender Elizabeth Benestad



Rebecca Bertrand John Litherland
Amanda Brayman Mary Ellen Lynch
Kathleen Brooks Kim Lyons
Nick Brown Chiancola Maria
John E Burger Sara Martineau
Judith Byrnes Richard Mason
Bill Caine Kaye May

David & Margaret Call John & Shawn Mayers

Carolyn Clark Keith J Mayes Sharon Connors Kiki McMahan

Jean Conway Frederick & Judith Michel

Kristen Correira Anne Mitchell Ron Corriveau Holly Muscolino

Newport County Chamber of Commerce Charles Allott and Ellen Nichols

Gertrude Coxe Sandy Oxx Robert Curtis Mark Ozer

Amanda DaCunha Kim & John Palmer Eli Dana Jane Pickens Theater

Joanna Detz
Richard Lee DiPetro
Rowena Dunlap Burke
Casey Farley
Rachel Playe
Ellen Postrel
Mark Pozer
Rob Purdy

Paul & Deborah Fattibene Patricia Neal Rakolta

Alan Feinberg Peter Razza Scott Ferreira John Repoza **Bill Rollins** Linda Finn Charles Flippo Marian A. Royer Erin Flynn Heather Ruhsam Ashley Forgione Lisa Sacco **Brian Fox** Robert Schlein Veronica Fox Mark Simmons Renee Gannaway Sondra Spencer

Gagne Gary

Wayne Grover

Ray Gutowski

Jessica Hagen

Jody Sullivan

Charlie Haves

Charlie HayesLiz TaberChris HeatonTeresa TanziJudith HestnesBrennan TaraJohn Hill FoundationTorrey TedJoyce JanieMyrtle Thomas

Samuel Jernigan Christopher Tompsett
James Woodworth and John Murphy Rabbi Marc Mandel
Tracy Joneson Genie Trayor

Tracy Jonsson Genie Trevor Alex Joseph Emily Tripp

Harry & Hillary Kaminsky Robert & Karen Votava

Martyn Walker
Lauren Kelly
Elizabeth King
David Kirkpatrick
Mike Kowalczyk
Gladys Lavine
Rita Lavoie

Martyn Walker
Bob Washburn
Judith Webb
Jessica Wurzbacher
Dallas Pell Yates
CharlesYoung
Arlene Zats

Lisa Lawless Ruth & Lawrence Ziegler

Jenny Le



# Bike Newport Board of Directors 2015

Dawn Euer, Chair
Allison McNally, Vice Chair
Don Jagoe, Treasurer
Laura Murphy, Secretary
Sarah Atkins
Marc Braunstein
Peter Harty
Renee Kaminitz
Jim Ryan
Chip Young

## Bike Newport Staff 2015

Bari Freeman, Executive Director Mark Chesterton, Director of Education Liza Burkin, Program Manager

Bike Newport is a domestic non-profit organization registered in the State of Rhode Island in November of 2011. Our fiscal sponsor is Social Venture Partners of Rhode Island, a 501(c)3 tax-exempt organization. We expect to apply for 501c3 status in 2016.

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